

**WARREN COUNTY COUNCIL MEETING
MONDAY AUGUST 18, 2022**

Council present for the meeting: John Comer, Ethan Foxworthy (remote), Sharon Hutchison, Neil Ellis and Brian Jordan.

Public: Emily Ade, Extension

Department Head/Elected Official – Robin Weston-Hubner, Auditor; Craig Greenwood, Commissioner;

1. The Council Meeting was called to order by Brian Jordan, Vice President of the Council.
2. Brian Jordan, Council Vice President led the Pledge of Allegiance.
3. New Business:
 - a. Health Dept –
 - i. Commissioner Budget – Discussed the utilities, Internet, Liability Insurance, Software and Work comp budget lines. Discussed adding the Utilities, Software and Internet to the Health Department budget. Increased Utilities to 15,000; Liability Insurance \$20,000; Workmen's Comp \$10,000.
 - ii. Court, Probation, Public Defender Budgets – New part time Public Defender move from Pauper Attorney in Court budget to new department Public Defender \$35,000. As requested by Judge Reece, Public Defender \$5,000 Fund 2513. Victim Advocate Coordinator VOCA grant (9132) \$20,000 and Wellness Grant (9131) \$14,143. CASA Coordinator CASA Grant (9132) \$15,000. Discussed part time approved health insurance by Commissioners. All 3 part time positions will start October 1, 2022. This will be further discussed at the August 29th Council Meeting. Probation Pre Trial-Client's budget (fund 2510) \$2,500.
 - iii. Health Department – Budget was discussed. Internet \$15,000; Software \$20,000 added to Fund 1159; Utilities \$14,339 added to 1168. The grant for 1168 was discussed and \$33,139 is the amount other counties have received. To balance 1168 printing/advertising and postage was moved to 1159.
 - iv. Personnel Budget – Discussed the 3 new part time employees and health department employees constitute need to increase PERF, FICA lines. Increase PERF \$10,000 and FICA \$10,000.
 - v. Public Safety, Sheriff - Deputy Sheriff line increase due to Sheriff Hart working in January \$6,250.
 - vi. Treasurer – Requested increase of \$1,000 in bank fees due to First Financial beginning new fee schedule for collection of property taxes.
 - vii. Extension – Emily Ade explained the need for a full-time employee rather than part time. Jordan stated a full-time position could be added but must base on work load. Discussed the additional needed for employee benefit of approximately \$38,000. Sharon Hutchison made a motion to approve the part time Administrative Assistant to full time increase line by \$11,609 and benefits increase by \$38,000 to County General Personnel budget and take away 1 Summer Assistant (\$6,452) with a second from Brian Jordan, all voted in favor.
 - viii. Council discussed request from Herndon to increase Mechanic to same hourly rate as Shop Supervisor. Council will discuss with Herndon.
 - ix. Hourly rates – Remove the inexperienced hourly rate for part time.
 - x. Brian Jordan stated he would like to see Jail Matron/Commander divided back into 2 positions as Samantha Hill has been both for 4 years.
 - xi. Auditor position salary was discussed.
 - xii. Sharon Hutchison made a motion to approve the above budget adjustments with a second from John Comer, all in favor.

Ethan and John

4. Elected Official/Department Head comments: No Comments

5. Public Comment: No Comments

Next Council meeting August 29, 2022 @ 6:00 p.m.

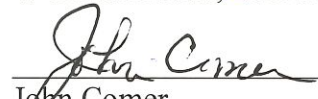
There being no further business Brian Jordan made a motion to adjourn with a second from John Comer, all voted in favor.

ATTEST:


Robin Weston-Hubner


Ethan Foxworthy, President


W Brian Jordan, Vice President


John Comer


Sharon Hutchison


Neil Ellis


Matt Commons


Derek Puterbaugh